

2017

CERTIFICATE

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of

City of Huron

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	24,206	10,264	50.319
Debt Service	10-113				
Library	12-1220				
Special Highway		8	1,380		
Sewer Utility		8	6,033		
		9			
		9			
		10			
Totals		xxxxxx	31,619	10,264	50.319
Notice of the vote to adopt required to be published and attached to the budget?			No		County Clerk's Use Only
Budget Summary		9			203,977
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Linda Ferris
Ronald Ball

Governing Body

Date Attested: 10-19, 2016
Pauline Lee, mp
County Clerk

2017

City of Huron

Computation to Determine Limit for 2017

1. Total tax levy amount in 2016 budget
2. Debt service levy in 2016 budget
3. Tax levy excluding debt service

	Amount of Levy
+ \$	<u>10,251</u>
- \$	<u>0</u>
\$	<u>10,251</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+	<u>0</u>	
5. Increase in personal property for 2016 :			
5a. Personal property 2016	+	<u>21,085</u>	
5b. Personal property 2015	-	<u>21,548</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2016 :			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of property that has changed in use during 2016 :	+	<u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>0</u>	
9. Total estimated valuation July 1, 2016		<u>203,977</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>203,977</u>	
11. Factor for increase (8 divided by 10)		<u>0.00000</u>	
12. Amount of increase (11 times 3)	+	\$ <u>0</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>10,251</u>	
14. Debt service levy in this 2017 budget		<u>0</u>	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>10,251</u>	
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
17. Consumer Price Index adjustment (3 times 16)		\$ <u>13</u>	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u>10,264</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Huron

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,251	2,566	30	19	0	0
Debt Service						
Library						
TOTAL	10,251	2,566	30	19	0	0

County Treas Motor Vehicle Estimate 2,566

County Treas Recreational Vehicle Estimate 30

County Treas 16/20M Vehicle Estimate 19

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.25032

Recreational Vehicle Factor 0.00293

16/20 Vehicle Factor 0.00185

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

2017

City of Huron

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Sewer	-	4,000	4,000	12-118,1
	Totals	0	4,000	4,000	
	Adjustments*				
	Adjusted Totals	0	4,000	4,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

City of Huron

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Huron

2017

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Huron

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	9,308	7,129	2,405
Receipts:			
Ad Valorem Tax	7,412	10,251	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,561	2,566
Recreational Vehicle Tax		23	30
16/20M Vehicle Tax		57	19
Commercial Vehicle Tax		76	0
Watercraft Tax			0
Gross Earning (Intangible) Tax		149	72
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	621	700	700
Local Sales Tax	3,546	3,600	3,600
Franchise Tax	2,705	3,500	3,500
License			
EMC Dividends		900	900
Building Rent		150	150
Reimbursements			
Interest on Idle Funds		30	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,284	21,997	11,537
Resources Available:	23,592	29,126	13,942
Expenditures:			
Salaries & Wages	1,024	1,500	150
Employee Benefits	237	300	300
Utilities	4,689	6,000	6,000
Mowing	2,900	3,000	3,000
Insurance	2,784	2,800	2,900
Sales Tax Money to County Treasurer	1,730	3,000	3,000
Street Maintenance	1,580	3,371	2,106
Building Expense	725	1,000	1,000
Professional Services		500	500
Supplies	97	500	500
Budget & Publications	218	250	250
Equipment		500	500
Sewer Expenses	400		
Transfer to Sewer		4,000	4,000
Dues	29		
Neighborhood Revitalization Rebate			
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,463	26,721	24,206
Unencumbered Cash Balance Dec 31	7,129	2,405	xxxxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	26,997	29,091	24,206
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			24,206
Tax Required			10,264
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			10,264

City of Huron

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	333	348	0
Receipts:			
State of Kansas Gas Tax	1,405	1,390	1,380
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,405	1,390	1,380
Resources Available:	1,738	1,738	1,380
Expenditures:			
Street Repairs & Maintenance	1,390	1,738	1,380
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,390	1,738	1,380
Unencumbered Cash Balance Dec 31	348	0	0
2015/2016/2017 Budget Authority Amount:	1,390	1,743	1,380

Adopted Budget Sewer Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	-118	-1,817	33
Receipts:			
Charges to Customers	901	2,000	2,000
Transfer from General		4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	901	6,000	6,000
Resources Available:	783	4,183	6,033
Expenditures:			
Operations			
Maintenance	1,338	2,400	4,000
Milage		250	250
Lab/Testing	1,262	1,500	1,783
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,600	4,150	6,033
Unencumbered Cash Balance Dec 31	-1,817	33	0
2015/2016/2017 Budget Authority Amount:	2,600	7,082	6,033

See Tab B

NOTICE OF BUDGET HEARING

The governing body of
City of Huron
will meet on August 15, 2016 at 6:00 PM at Community Center for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Paula Clem's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	16,463	49.521	26,721	47.706	24,206	10,264	50.319
Special Highway	1,390		1,738		1,380		
Sewer Utility	2,600		4,150		6,033		
Totals	20,453	49.521	32,609	47.706	31,619	10,264	50.319
Less: Transfers	0		4,000		4,000		
Net Expenditure	20,453		28,609		27,619		
Total Tax Levied	10,090		10,251		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	204,340		215,299		203,977		

*Tax rates are expressed in mills

Paula Clem

City Official Title: Clerk

Official Publication
NOTICE OF BUDGET HEARING

The governing body of City of Huron will meet on August 15, 2016 at 6:00 p.m. at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Paula Clem's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year For 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimated Tax Rate*
General	16,463	49.521	26,721	47.706	24,206	10,264	50.319
Special Highway	1,390		1,7638		1,380		
Sewer Utility	2,600		4,1590		6,033		
						10,264	50.319
Totals	20,453	49.521	32,609	47.706	31,619		
Less Transfers	0		4,000		4,000		
Net Expenditures	20,453		28,609		27,619		
Total Tax Levied	10,090		10,251				
Assessed Valuation	204,340		215,299		203,977		

* Tax rates are expressed in mills.

Paula Clem, Clerk
July 30, 2016